

Message Text

UNCLASSIFIED

PAGE 01 GENEVA 07458 241524Z

14

ACTION IO-13

INFO OCT-01 ISO-00 DHA-02 ORM-02 ABF-01 /019 W
----- 099706

R 241502Z SEP 76

FM USMISSION GENEVA

TO SECSTATE WASHDC 2519

UNCLAS GENEVA 7458

E.O. 11652: NA

TAGS: SREF A/FIN

SUBJECT: CY 1977 AND 1978 OPERATING BUDGETS

1. MISSION NOW PLANNING PREPARATION OF VOLAG REFUGEE PROGRAM BUDGETS FOR CY 1977. IN ORDER TO ASSIST IN PREPARING MEANINGFUL PROJECTION OF PROGRAM OPERATING COSTS, MISSION WOULD LIKE TO RECEIVE D/HA BUDGET REQUIREMENTS FOR CY 1977 AND 1978.

2. MISSION UNDERSTANDS THERE POSSIBILITY OF CONSOLIDATING USRP AND EX-USSR PROGRAM BUDGETS INTO NEW COMBINED OPERATING BUDGET STARTING IN CY 1977. IF SUCH THE CASE, FOREGOING INFORMATION WILL BE EXTREMELY USEFUL WHEN PRESENTING FUDGET GUIDELINES AND WORKSHEETS TO VOLAGS FOR THEIR BUDGET ESTIMATES IN EARLY NOVEMBER.

3. IF AVAILABLE, MISSION REQUESTS COPIES OF DEPARTMENT'S BUDGET SUBMISSIONS AND JUSTIFICATIONS BE GIVEN WARREN FOR DELIVERY HA WHEN COMING TO GENEVA FOR UNHCR EXECUTIVE MEETING EARLY OCTOBER.

4. PLEASE ADVISE.CATTO

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Message Attributes

Automatic Decaptioning: X
Capture Date: 01 JAN 1994
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: REFUGEE RESETTLEMENT, OPERATING COSTS, PROGRAMS (PROJECTS)
Control Number: n/a
Copy: SINGLE
Draft Date: 24 SEP 1976
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Authority: n/a
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1976GENEVA07458
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Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Film Number: D760362-0661
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Handling Restrictions: n/a
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Office: ACTION IO
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Reference: n/a
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Margaret P. Grafeld
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